

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF LEWIS COUNTY, WASHINGTON**

RE:    **ESTABLISHING THE CURRENT EXPENSE )  
      **PROPERTY TAX LEVY FOR 2006                )****

**RESOLUTION NO. 05- 320**

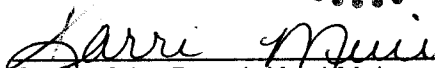
**WHEREAS**, the Board of County Commissioners of Lewis County has met and considered its budget for the calendar year 2006; and

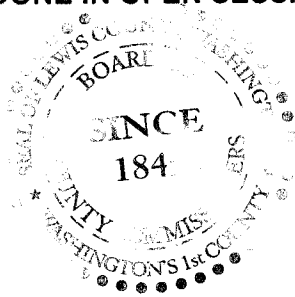
**WHEREAS**, the Board of County Commissioners of Lewis County after hearing and after duly considering all relevant evidence and testimony presented, determined that Lewis County requires a regular levy in the amount of \$8,400,000.00.

**NOW, THEREFORE BE IT RESOLVED** by the Lewis County Board of Commissioners that a decrease in the regular property tax levy is hereby authorized for the 2006 levy in the amount of \$199,616.45 which is a percentage decrease of 2.39% from the previous year.

**DONE IN OPEN SESSION** this 5<sup>th</sup> day of December, 2005.

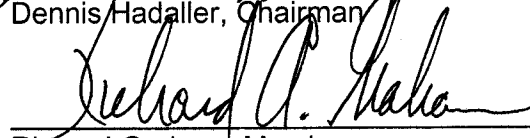
**ATTEST:**

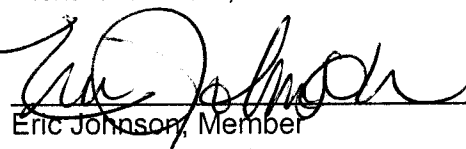
  
Clerk of the Board, Karri Muir



**BOARD OF COUNTY COMMISSIONERS  
LEWIS COUNTY, WASHINGTON**

  
Dennis Hadaller, Chairman

  
Richard Graham, Member

  
Eric Johnson, Member

Is the taxing district's population Over 10,000 ☒ Under 10,000 ☐

<b>A.</b>	Highest regular tax which would have been lawfully levied since the 1985 levy for collection in 1986. (Do not include refund levy.)		\$8,213,525.54
	Times Levy Limit Factor	101.00%	\$8,295,660.80
<b>B.</b>	Value of this years new construction.		\$146,097,248
	Times last years levy rate	\$1.650064748972	\$241,069.92
<b>C.</b>	Current years utility value		\$650,933,877
	Less previous years utility value		\$707,358,496
	Change in utility value		(\$56,424,619)
	Times last years levy rate	\$1.650064748972	\$0.00
<b>D.</b>	Levy limitation (A + B + C)		\$8,536,730.71

Lines E,F and G are used if there is an annexation of property. Skip this section if the district has not annexed property this year

**Assessed value of original district**

E.	Levy rate original district	
	Assessed value of annexed area	\$0
F.	Multiply the assessed value of the annexed area by the rate established on Line E.	
G.	New levy limit for annexation. (D + F)	\$8,536,730.71

<b>H.</b>	Amount refunded or to be refunded	\$0
<b>I.</b>	Total levy controlled by levy limitation	\$8,536,730.71
<b>J.</b>	Levy certified by county legislative authority or taxing district, as applicable.	\$8,400,000.00
<b>K.</b>	Enter lesser of Line I or Line J.	\$8,400,000.00
<b>L.</b>	Amount of recovered taxes, if applicable	\$8,400,000.00

Assessed Value of district	\$5,076,078,653
Levy limit rate	\$1.654820694127
Statutory Maximum of district	\$1.80000000
<b>Road Levy Shift, \$75,000, actual collection \$8,475,000.00, levy rate \$1.669595878896</b>	

Ref. 47 Calculations	
Estimated Budget Request	8,400,000.00
Less estimated NC & State Assessed Increase	241,069.92
Adjusted 2006 Budget	8,158,930.08
Adjusted 2006 Budget	8,158,930.08
2005 Actual Levy Amount	8,358,546.53
Estimated Dollar Increase	-199,616.45
Adjusted 2006 Budget	8,158,930.08
Divided by 2005 Actual Levy Amount	8,358,546.53
Estimated Percentage of Change	97.61%

as of 11-28-05

	2006 Prelim	06 estimate	change
<b>General Levy</b>			
Assessed Property Value		5,076,078,653	
Rate		1.654820694127	
<i>General Levy before shift</i>		8,400,000	
Shift from Roads		75,000	
<i>General Levy after shift</i>		8,475,000	
Current Expense	8,385,388	8,330,992	(54,396)
Veterans Relief 0.01125 per 1,000 assessed	59,918	57,106	(2,812)
Social Services 0.0250 per 1,000 assessed	133,150	126,902	(6,248)
<b>Total</b>		8,515,000	
<b>Road Levy</b>			
Assessed Property Value		3,050,174,285	
Rate		2.216357748984	
<i>Road Levy before shift</i>		8,090,092	
Shift to Current Expense		(75,000)	
<i>Road Levy after shift</i>		8,015,092	
Roads	7,371,165	7,296,949	(74,216)
Current Expense (Sheriff Traffic)	718,143	718,143	0
<b>Total</b>		8,015,092	

**BOCC AGENDA ITEM SUMMARY**

(revised 5-17-01)

AGENDA ITEM #: \_\_\_\_\_ RESOLUTION #: 05- 320 BOCC MEETING DATE: Dec. 5, 2005

## SUGGESTED WORDING FOR AGENDA ITEM:

☐ Notice☒ Consent☐ Discussion☒ Hearing

Establishing the Current Expense property tax levy for 2006.

## BRIEF REASON FOR BOCC ACTION:

Establishing the Current Expense property tax levy for 2006.

SUBMITTED BY: Larry Keeton PHONE: X 2613 DATE SUBMITTED: Nov. 28, 2005

CONTACT PERSON WHO WILL ATTEND BOCC MEETING: Larry Keeton

## TYPE OF ACTION NEEDED:

- ☒ Approve Resolution  
☐ Approve Ordinance (Traffic or other)  
☐ Execute Contract / Agreement  
☐ Other (please describe): \_\_\_\_\_

- ☐ Call for Bids / Proposals  
☐ Bid Opening  
☐ Notice for Public Hearing *\*(see Publication Requirements)*

## \*PUBLICATION REQUIREMENTS:

☐ Resolution e-mailed to Clerk☐ Not applicableHearing Date: \_\_\_\_\_ *(Must be at least 10 days after first publication date)*Publish Date(s): \_\_\_\_\_ *(2 weeks for routine budget, property disposal / auction or vacations)**(3 weeks for property lease)*Publication(s): ☐ EAST COUNTY JOURNAL ☐ CHRONICLE ☐ OTHER: \_\_\_\_\_ALL AGENDA ITEMS:

Department Director / Head: \_\_\_\_\_  
Chief Administrative Officer: \_\_\_\_\_  
Prosecuting Attorney: \_\_\_\_\_

EMPLOYEE ITEMS: (relating to  
employment,  
salary, position, reclassification, union, etc.)  
Human Resource Coordinator: \_\_\_\_\_

**APPROVALS MUST  
BE OBTAINED  
BEFORE  
SUBMITTING ITEM  
TO BOCC CLERK**

## BANKING OR REVENUE ITEMS:

Treasurer: \_\_\_\_\_

## BUDGET AND PAYROLL ITEMS:

Chief Accountant: \_\_\_\_\_

Fund: \_\_\_\_\_  
Department: \_\_\_\_\_  
Total Amount: \_\_\_\_\_

## CLERK'S DISTRIBUTION OF SIGNED DOCUMENTS:

Send cover letter: \_\_\_\_\_  
*(city/state/zip)*  
File originals: BOCC mtg folder  
File copy: hearing/bid folder  
File copy: working file

Additional copies:  
Lara Seiler, Budget Office  
Larry Keeton, COS  
Larry Grove, Auditor  
Info Services

Dianne Dorey, Assessor